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Cascade AIDS Project



# 2006 ANNUAL REPORT

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## Prevent. Care. Educate. Advocate.





Jean Ann Van Krevelen, Executive Director & Tom Imeson, Board of Directors President

*"In 2006, we saw incredible leadership from board to staff during the transition of the Executive Director position. The passion and dedication that have long been a part of CAP's culture became an integral part of the hiring process. Our new Executive Director, Jean Ann Van Krevelen, was chosen through an exhaustive and competitive search. Her unique philosophy of optimism and practicality will serve the agency well as it capitalizes on the exciting program developments of this year."*

-Tom Imeson, Board of Directors President 2007

Cascade AIDS Project strives for a future where, absent a cure:

- New HIV infections are eliminated.
- Those who are already living with HIV/AIDS manage it well as a chronic disease.
- All people assume responsibility for eliminating stigma, preventing new infections, and supporting those who are HIV positive.
- Services are innovative, culturally relevant and proven effective.

## CAP's Mission

Lead efforts to **prevent** new HIV infections, **care** for people affected and infected by HIV/AIDS, **educate** communities to eliminate stigma and shame, and **advocate** for immediate action in combating the pandemic.

FY06 & FY07

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### Education / Care

CAP educated nearly 21,000 people and provided support to over 3,000 men, women and children living with HIV and their families. CAP continues to be committed to providing culturally relevant care and prevention services. In FY2006 the Communities of Color Initiative focused on building relationships within the African American and Latino/a communities.



Men's Wellness Center: Michael Anderson-Nathe, Commissioner Sam Adams, & Kevin Cook at grand opening. Photo by Marty Davis, Just Out

### Men's Prevention & Wellness

CAP opened the region's only Men's Wellness Center in the heart of the Stark Street Triangle area. The Wellness Center offers a wide range of health screening and wellness programs to gay and bisexual men. Over 400,000 safer sex kits and condoms were distributed and 548 men tested for HIV.

### Housing & Employment

CAP's Housing & Employment Services supported 594 people with HIV and 444 of their family members through CAP's Housing and Employment Services. Over \$380,000 was provided in cash assistance. CAP developed 10 new affordable housing units.

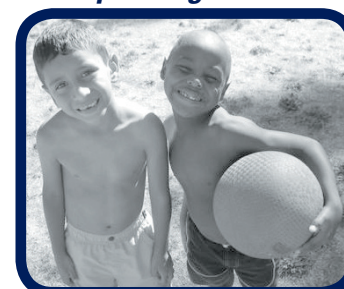
### Outreach to Latino Community

CAP launched LUES – Latinos Unidos Enfrentando el SIDA (Latinos United Confronting AIDS). Public service announcements and

other radio broadcasts developed by staff and initiative participants aired 86 times. On National Latino AIDS Awareness Day, LUES staff convened the first ever press conference addressing HIV in the Latino community at the Mexican Consulate, Portland.

### Youth & Family Programs: Camp Starlight

65 children spent a magical week at Camp Starlight, Oregon's only camp for children who have a family member with HIV or who are themselves living with HIV. They enjoyed lots of fun activities such as swimming, arts & crafts, nature hikes, putting on a talent show, and just being kids.



Michael, age 15 "Camp gives me the secure feeling I'm not alone with dealing with HIV in my life. It gives me hope."

### Youth & Family Programs: Teen To Teen

57 amazing, passionate peer volunteers in our Teen to Teen program educated over 5,000 youth on reducing their risk for HIV and other sexually transmitted infections. Nearly 10,000 of our youth-created social marketing materials were distributed.



### Statewide Programs

The Oregon AIDS Hotline provided information including risk reduction counseling to 5,053 people from all 36 Oregon counties. The Hotline's comprehensive resource data base went live online this year, making information readily accessible over the Internet.

The Benefits Assistance Program was launched as a new resource this year to assist clients in navigating the complex network of public and private benefits. The program helped over 400 clients statewide to access or maintain benefits critical to promoting their health.

## FY2006 Financial Data

Revenue: 07.01.05 - 06.30.06..... FY 2006 Revenues

A) Federal, State & Local Government Contracts ..	\$2,031,712
B) Contributions & Private Grants .....	1,044,305
C) Fundraising Events.....	787,716
D) In-Kind Products & Services .....	437,248
E) Other Program Fees.....	3,850
F) Interest Income.....	11,606
G) Additional Volunteer Hours .....	600,799
<b>Total Revenue .....</b>	<b>\$4,917,236</b>

Expenses: 07.01.05 - 06.30.06 ..... FY 2006 Expenses

A) Housing Services.....	\$996,920
B) Youth and Family Programs.....	499,883
C) Client Outreach & Assessment.....	395,214
D) Men's Wellness & Prevention .....	767,595
E) Public Policy Advocacy .....	51,902
F) Development & Community Education .....	837,968
G) Administration & Planning .....	428,034
H) Use of Additional Volunteer Hours .....	600,799
<b>Total Expenses .....</b>	<b>\$4,578,315</b>

Change in Net Assets.....\$338,921

Balance Sheet: 06.30.06 | Assets

Cash.....	\$591,799
Investments .....	95,925
Government Contracts Payments Receivable .....	288,361
Contributions & Private Grants Receivable .....	458,765
Deposits & Pre-paid Expenses .....	74,525
Furniture & Equipment .....	60,563
<b>Total Assets .....</b>	<b>\$1,569,938</b>

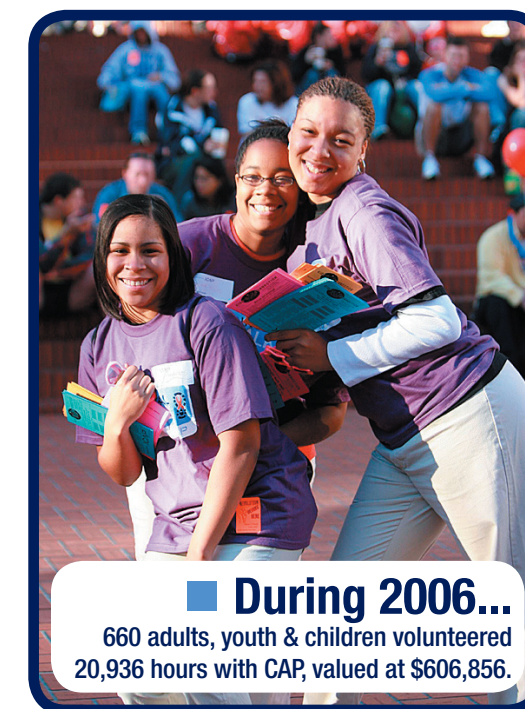
Liabilities

Accounts Payable & Accrued Expenses .....	\$73,032
Accrued Payroll & Related Expenses .....	72,495
<b>Total Liabilities.....</b>	<b>\$145,527</b>

Net Assets | Unrestricted:

Available for General Operations .....	\$776,462
Net Investment in Capital Assets .....	60,563
Total Unrestricted.....	837,025
Temporarily Restricted .....	587,386
<b>Total Net Assets .....</b>	<b>\$1,424,411</b>

Total Liabilities & Net Assets .....



**During 2006...**  
660 adults, youth & children volunteered  
20,936 hours with CAP, valued at \$606,856.