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# Prevent. Care. Educate. Advocate.





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Clara Padilla Andrews

**Judy Peppler** Sara Perry Journalist & Autho

**Supportive Housing and Care Services** 

successful transition back into the community.

Tracy Savage

ed for HIV and sexually transmitted infections at our testing nights.

CAP's Housing and Care Services department provided housing

## **CAP's Mission**

Lead efforts to prevent new HIV infections, care for people affected and infected by HIV/ AIDS, educate communities to eliminate stigma and shame, and advocate for immediate action in combating the pandemic.



## **CAP's Vision**

Cascade AIDS Project strives for a future where, absent a cure:

- New HIV infections are eliminated.
- Those who are already living with HIV/AIDS manage it well as a chronic disease.
- All people assume responsibility for eliminating stigma, preventing new infections, and supporting those who are HIV positive.
- Services are innovative, culturally relevant and proven effective.

### CAP's Work

#### **Advocacy**

CAP collaborated with the Department of Education to expand requirements related to human sexuality education for elementary and secondary schools, addressing gaps in HIV/AIDS education in HIV. This was an important first step in building the capacity of rural Oregon schools and comprehensive sexuality education for all Oregon youth. In June of 2007 the Board of Education approved the changes supported by CAP. CAP will work with Oregon health teachers and school districts to provide accurate, up-to-date information related to HIV/AIDS education.

#### **International**

CAP's first attempt to replicate our highly successful Latino Educa- and encourage testing. tion efforts abroad was a huge success, made possible through a The campaign kickoff in partnership with Portland-based Mercy Corps International. Thirty- June '07 was followed by one staff from the mountainous region of Cobán, Guatemala and the the strategic placement of



learned about HIV disease and practiced interactive ways o engage their commu-

Guatemalans to stem the tide of HIV in their community.

#### Outreach to African American Community

CAP acted as the catalyst for the formation of a broad coalition of African American organizations and agencies, which launched a

campaign to help reduce stigma, raise awareness



bus benches in North/Northeast Portland bearing the slogan, "My and wellness discussions, and social activities. 743 men were test-Friend with AIDS is Still My Friend.™

#### **Prevention and Wellness**

CAP participated in the first Centers for Disease Control (CDC) sponsored Outcome Monitoring Project of HIV Prevention Programs. services to 575 persons living with HIV and 533 family members. CAP collected risk behavior data to track changes in HIV transmis-\$360,000 was provided in cash assistance, and CAP developed sion. We exceeded our recruitment goals and received praise from 7 new affordable housing units. CAP received additional federal the CDC for our quality of data. The results will help us improve funding to develop a program to house persons with HIV exiting the our programs and will assist the CDC in developing standards for corrections system. Stable housing is an important first step to a outcome monitoring.

#### > Men's Wellness Center

The Men's Wellness Center celebrated its one-year anniversary in June 2007. center provided over 2,000 community members with prevention information and

**Youth and Family Programs** 

Peer educators, trained through CAP's Teen2Teen program, conducted sexuality education with our Kids' Connection teens. As a result, HIV-impacted youth who are in the process of making real-life decisions about their own HIV risk behaviors sought out supplies (including 355,010 safer sex kits and condoms), health individual education sessions with Teen2Teen staff.



Balance Sheet: 06.30.07 | Assets

Government Contracts Payments Receivable

Contributions & Private Grants Receivable...

Deposits & Pre-paid Expenses ...

Total Assets

Furniture & Equipment.....

Torchbearer Award Howard Hedinger

## Volunteer **Awards**

**OVAL Award** Eva Kripalani

.\$151.900

Community Ange Willamette University My Friend with AIDS is Still Mv Friend™

Albina Ministerial Alliance Brother to Brother Coalition of Black Mer Lamar Advertising Multnomah County Health

Delta Sigma Theta, Inc. Portland NAACP Rupe Group Graphics The Portland Chapter: The Links, Inc. The Urban League of Portland, Inc. Tri-Met

**Angel Award** Lee Dudley Andy Davis Chrys Martin Joan Marquis **Angel Award** Chuck King Cree Gordon Dean Bennett Eric Kingsbury

**Angel Award** Michael Lamore Kit Noble Raymundo Sanchez Richard Ehara

## **FY2007 Financial Data**

Revenue: 07.01.06 - 06.30.07..... FY 2007 Revenues A) Federal, State & Local Government Contracts.. \$2.170.736 B) Contributions & Private Grants. C) Fundraising Events... D) In-Kind Products & Services ... F) Interest Income.... G) Additional Volunteer Hours ... .. 596.369 Total Revenue ..... \$4.953.809

Expenses: 07.01.06 - 06.30.07 ...... FY 2007 Expenses A) Housing Services C) Client Outreach & Assessment... D) Men's Wellness & Prevention .. E) Public Policy Advocacy ... F) Development & Community Education. G) Administration & Planning. H) Use of Additional Volunteer Hours ... .\$4.834.826 Total Expenses... Change in Net Assets..... ..\$118.983







. 245,776

.\$1.695.294



Liabilities

Total Liabilities....



















Accounts Payable & Accrued Expenses

Accrued Payroll & Related Expenses ...

CAP educated 18,307 people and provided support to 3,253 men, women and children living with HIV and their families.

#### Net Assets | Unrestricted:

Available for General Operations Net Investment in Capital Assets. 1.133.527 Total Unrestricted... Temporarily Restricted... .\$1,543,394 Total Net Assets...

..\$1.695.294 Total Liabilities & Net Assets .....

## During 2007...

650 children. youth, and adults volunteered 20,760 hours valued at \$596.369

