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of Art (retired)

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Community Volunteer

Gary Maffei
Merlo Foundation

Jeff Miller
Travel Portland

Clara Padilla Andrews
El Hispanic News

Judy Peppler
Qwest

Sara Perry
Journalist & Author

Lorenzo Poe
Senior Policy Advisor to
Multnomah County Chair

Maria Rojo de Steffey
Multnomah County
Commissioner

Rabbi Emanuel Rose
Congregation Beth Israel

Tracy Savage
Savage Art Resources

Arlene Schnitzer
Harsch Investment
Properties

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United States Senator,
Oregon

Gordon Sondland
The Aspen Group

James H. Winkler
Winkler Development Corporation

CAP's Mission

Lead efforts to **prevent** new HIV infections, **care** for people affected and infected by HIV/AIDS, **educate** communities to eliminate stigma and shame, and **advocate** for immediate action in combating the pandemic.



CAP's Vision

Cascade AIDS Project strives for a future where, absent a cure:

- New HIV infections are eliminated.
- Those who are already living with HIV/AIDS manage it well as a chronic disease.
- All people assume responsibility for eliminating stigma, preventing new infections, and supporting those who are HIV positive.
- Services are innovative, culturally relevant and proven effective.

CAP's Work

> Advocacy

CAP collaborated with the Department of Education to expand requirements related to human sexuality education for elementary and secondary schools, addressing gaps in HIV/AIDS education in Oregon schools and comprehensive sexuality education for all Oregon youth. In June of 2007 the Board of Education approved the changes supported by CAP. CAP will work with Oregon health teachers and school districts to provide accurate, up-to-date information related to HIV/AIDS education.

> International

CAP's first attempt to replicate our highly successful Latino Education efforts abroad was a huge success, made possible through a partnership with Portland-based Mercy Corps International. Thirty-one staff from the mountainous region of Cobán, Guatemala and the



surrounding indigenous communities learned about HIV disease and practiced interactive ways to engage their communities in dialogue around HIV. This was an important first step in building the capacity of rural Guatemalans to stem the tide of HIV in their community.

> Outreach to African American Community

CAP acted as the catalyst for the formation of a broad coalition of African American organizations and agencies, which launched a campaign to help reduce stigma, raise awareness and encourage testing. The campaign kickoff in June '07 was followed by the strategic placement of



bus benches in North/Northeast Portland bearing the slogan, "My Friend with AIDS is Still My Friend.™"

> Prevention and Wellness

CAP participated in the first Centers for Disease Control (CDC) sponsored Outcome Monitoring Project of HIV Prevention Programs. CAP collected risk behavior data to track changes in HIV transmission. We exceeded our recruitment goals and received praise from the CDC for our quality of data. The results will help us improve our programs and will assist the CDC in developing standards for outcome monitoring.

> Men's Wellness Center

The Men's Wellness Center celebrated its one-year anniversary in June 2007. The center provided over 2,000 community members with prevention information and supplies (including 355,010 safer sex kits and condoms), health



and wellness discussions, and social activities. 743 men were tested for HIV and sexually transmitted infections at our testing nights.

> Supportive Housing and Care Services

CAP's Housing and Care Services department provided housing services to 575 persons living with HIV and 533 family members. \$360,000 was provided in cash assistance, and CAP developed 7 new affordable housing units. CAP received additional federal funding to develop a program to house persons with HIV exiting the corrections system. Stable housing is an important first step to a successful transition back into the community.

> Youth and Family Programs

Peer educators, trained through CAP's Teen2Teen program, conducted sexuality education with our Kids' Connection teens. As a result, HIV-impacted youth who are in the process of making real-life decisions about their own HIV risk behaviors sought out individual education sessions with Teen2Teen staff.



Torchbearer Award
Howard Hedinger

Volunteer Awards

OVAL Award
Eva Kripalani

Community Angel
Willamette University
My Friend with AIDS
is Still My Friend™
Coalition

African American Alliance
Albina Ministerial Alliance
Brother to Brother
Coalition of Black Men
Lamar Advertising
Multnomah County Health
Department

Portland Alumnae Chapter of
Delta Sigma Theta, Inc.
Portland NAACP
Rupe Group Graphics
The Portland Chapter: The Links, Inc.
The Urban League of Portland, Inc.
Tri-Met

Angel Award
Lee Dudley
Andy Davis
Chrys Martin
Joan Marquis

Angel Award
Chuck King
Cree Gordon
Dean Bennett
Eric Kingsbury

Angel Award
Michael Lamore
Kit Noble
Raymundo Sanchez
Richard Ehara



FY2007 Financial Data

Revenue: 07.01.06 - 06.30.07..... FY 2007 Revenues

- A) Federal, State & Local Government Contracts..\$2,170,736
- B) Contributions & Private Grants 760,092
- C) Fundraising Events.....965,913
- D) In-Kind Products & Services 424,541
- E) Other Program Fees.....5,759
- F) Interest Income..... 30,399
- G) Additional Volunteer Hours 596,369
- Total Revenue\$4,953,809**

Expenses: 07.01.06 - 06.30.07 FY 2007 Expenses

- A) Housing Services.....\$1,020,772
- B) Youth and Family Programs..... 417,492
- C) Client Outreach & Assessment.....511,373
- D) Men's Wellness & Prevention808,835
- E) Public Policy Advocacy59,640
- F) Development & Community Education955,659
- G) Administration & Planning464,686
- H) Use of Additional Volunteer Hours596,369
- Total Expenses.....\$4,834,826**
- Change in Net Assets.....\$118,983**

Balance Sheet: 06.30.07 | Assets

- Cash.....\$826,775
- Investments 113,424
- Government Contracts Payments Receivable379,709
- Contributions & Private Grants Receivable245,776
- Deposits & Pre-paid Expenses 89,780
- Furniture & Equipment.....39,830
- Total Assets\$1,695,294**

Liabilities

- Accounts Payable & Accrued Expenses\$68,169
- Accrued Payroll & Related Expenses 83,731
- Total Liabilities.....\$151,900**

■ During 2007...

CAP educated 18,307 people and provided support to 3,253 men, women and children living with HIV and their families.

Net Assets | Unrestricted:

- Available for General Operations\$1,093,697
- Net Investment in Capital Assets39,830
- Total Unrestricted.....1,133,527
- Temporarily Restricted409,867
- Total Net Assets.....\$1,543,394**
- Total Liabilities & Net Assets\$1,695,294

■ During 2007...

650 children, youth, and adults volunteered 20,760 hours valued at \$596,369.

